

Global HIV/AIDS Programs

<i>PROGRAM</i>	FY 2007 Final	FY 2008 Final	FY 2009 President's Budget Request	FY 2009 Coalition Request
Foreign Operations Portfolio				
HIV/AIDS in USAID Child Survival and Health Programs Fund	\$346 m (- \$0.5 m)	\$350 m (- \$4 m)	\$342 m (- \$8 m)	\$1 b (+ \$650 m)
Global HIV/AIDS Initiative	\$2.870 b (+ \$1.093 b)	\$4.7 b (\$4.15 b for 15 focus countries) (+ \$1.28 b)	\$4.8 b (\$4.1 b for 15 focus countries) (-\$50 m)	\$8.4 b (+ \$3.7 b)
Global Fund	\$624 m (+ \$174 m)	\$550 m (- \$74 m)	\$200 m (- \$350 m)	\$2 b (+ \$1.45 b)
TB	\$79 m (- \$141 m)	\$153 m (+ \$74 m)	\$84.5 m (-\$68.5 m)	\$550 m (+ \$397 m)
Malaria	\$248 m (+ \$148 m)	\$350 m (includes \$270m for PMI) (+ \$102 m)	\$385 m (all for PMI) (+\$35 m)	\$450 m (+ \$100 m)
Labor/HHS Portfolio and Total				
Global Fund	\$99 m (+ \$0 m)	\$300 m (+ \$201 m)	\$300 m (+\$0 m)	\$0 m ²
CDC Global AIDS Program	\$123 m (+ \$1.0 m)	\$121 m (-\$2 m)	\$119 m (-\$2 m)	TBD
Total	\$4.38 b (+ \$1.32 b)	\$5.86 b (+ \$1.48 b)	\$5.53 b (-\$443.5 m)	TBD

2 The Global Fund allocation as part of the Labor/HHS portfolio that passes through the National Institutes of Health (NIH). This does not constitute additional funding to NIH for research efforts. The AIDS Budget and Appropriations Coalition supports full Global Fund appropriations out of the Foreign Operations portfolio.

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